

Sullivant Avenue Community School
FY27 Special Education – Federal Funds
Spending Plan

The information below relates to the School's provision of special education and related services from the prior year. The School anticipates that, for the fiscal year identified above, it will receive and allocate similar amounts of federal funds related to the provision of special education services.

Opportunities for public comment on the proposed use of these funds will be available at the Board of Directors meeting held on May 28, 2026. Public comment may also be sent via email to BoardofDirectorsPublicComment@gmail.com up until May 27, 2026. We ask that email correspondence include "Sullivant Avenue Community School - IDEA Part B" in the subject line. The Board of Directors will consider any applicable public comment prior to approving the School's plan.

Below is the federal special education funds budget from fiscal year 2026 which the School anticipates will be substantially similar in the fiscal year identified above.

Sullivant Avenue Community School (009953) - Franklin County - 2026 - Consolidated - Rev 2 - IDEA-B Special Education								
U.S.A.S. Fund #: 516								
Plus/Minus Sheet (opens new window)								
Purpose Code	Object Code	Salaries 100	Retirement Fringe Benefits 200	Purchased Services 400	Supplies 500	Capital Outlay 600	Other 800	Total
Instruction		0.00	0.00	59,500.00	0.00	0.00	0.00	59,500.00
Support Services		0.00	0.00	14,950.50	0.00	0.00	0.00	14,950.50
Governance/Admin		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prof Development		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Family/Community		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Safety		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Facilities		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transportation		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nonpublic		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indirect Cost							0.00	0.00
Total		0.00	0.00	74,450.50	0.00	0.00	0.00	74,450.50
Adjusted Allocation								74,450.50
Remaining								0.00

Sullivan Avenue Community School (009953) - Franklin County - 2026 - Consolidated - Rev 2 - IDEA Early Childhood Special Education

U.S.A.S. Fund #: 587

Plus/Minus Sheet (opens new window)

Purpose Code	Object Code	Salaries 100	Retirement Fringe Benefits 200	Purchased Services 400	Supplies 500	Capital Outlay 600	Other 800	Total
Instruction		0.00	0.00	0.00	1,859.91	0.00	0.00	1,859.91
Support Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Governance/Admin		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prof Development		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Family/Community		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Safety		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Facilities		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transportation		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nonpublic		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indirect Cost							0.00	0.00
Total		0.00	0.00	0.00	1,859.91	0.00	0.00	1,859.91
							Adjusted Allocation	1,859.91
							Remaining	0.00