Sullivant Avenue Community School

FY26 Special Education – Federal Funds

Spending Plan

The information below relates to the School's provision of special education and related services from the prior year. The School anticipates that, for the fiscal year identified above, it will receive and allocate similar amounts of federal funds related to the provision of special education services.

Opportunities for public comment on the proposed use of these funds will be available at the Board of Directors meeting held on May 29, 2025. Public comment may also be sent via email to BoardofDirectorsPublicComment@gmail.com up until May 28, 2025. The Board of Directors will consider any applicable public comment prior to approving the School's plan.

Below is the federal special education funds budget from the prior fiscal year which the School anticipates will be substantially similar in the fiscal year identified above.

Object Code Purpose Code	Salaries 100	Retirement Fringe Benefits 200	Purchased Services 400	Supplies 500	Capital Outlay 600	Other 800	Total
Instruction	0.00	0.00	51,729.30	0.00	0.00	0.00	51,729.30
Support Services	0.00	0.00	65,420.28	0.00	0.00	0.00	65,420.28
Governance/Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prof Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Family/Community	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transportation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nonpublic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indirect Cost					ſ	0.00	0.00
Total	0.00	0.00	117,149.58	0.00	0.00	0.00	117,149.58
					Adju	sted Allocation	117,149.58
						Remaining	0.00

Sullivant Avenue Community School (009953) - Franklin County - 2025 - Consolidated - Rev 2 - IDEA-B Special Education

Sullivant Avenue Community School (009953) • Franklin County • 2025 • Consolidated • Rev 2 • IDEA Early Childhood Special Education

U.S.A.S. Fund #: 587 Plus/Minus Sheet (opens new window)

Object Code Purpose Code	Salaries 100	Retirement Fringe Benefits 200	Purchased Services 400	Supplies 500	Capital Outlay 600	Other 800	Total
Instruction	0.00	0.00	0.00	1,806.01	0.00	0.00	1,806.01
Support Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Governance/Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prof Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Family/Community	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transportation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nonpublic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indirect Cost					[0.00	0.00
Total	0.00	0.00	0.00	1,806.01	0.00	0.00	1,806.01
					Adju	sted Allocation	1,806.01
						Remaining	0.00